

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 1278 - SB 1331

March 14, 2013

SUMMARY OF BILL: Creates the Alvin C. York Institution Transition Planning Committee. The Committee shall be composed of nine non-legislative members. Requires the Committee to study all transitional issues associated with transferring the operation and control of the Alvin C. York Institute to the Fentress County Board of Education. Requires the Committee to submit a transition plan no later than January 14, 2014, to the Governor, the Fentress County Board of Education, and the Education and Finance Ways and Means Committees of the General Assembly. Authorizes Committee members to be reimbursed for travel expenses in accordance with the rules of the Department of Finance and Administration; such reimbursement shall be approved by the Attorney General and Reporter. Requires the State Board of Education (SBOE) to supply administrative services to the Committee and funding for the Committee shall be paid from funds appropriated to the State Board of Education in the general appropriations act. Requires the Committee to hold at least one public hearing before presenting any transition plan. Sets forth specific issues that the Committee shall study.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$500/One-Time

Assumptions:

- Up to five members will be reimbursed for travel expenses.
- At least one public hearing as required by the bill.
- Travel reimbursement for four travelling Committee members, if meetings are held in Jamestown, estimated to be \$496 (\$124 mileage x 4) per meeting.
- Travel reimbursement for five travelling Committee members, if meetings are held in Nashville, estimated to be \$620 (\$124 mileage x 5) per meeting.
- Additional meetings may be held through electronic means.
- Based on information received from the SBOE, expenses for meeting materials, advertising, and issuing a report is estimated to be not significant.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

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